

Waring Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	2,817
2. Debt Service Levy in 2009	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>2,817</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>14,259</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>67,239</u>	
5b. Personal Property 2008	- <u>76,714</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>14,259</u>	
8. Total Estimated Valuation July 1, 2009	<u>3,109,515</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,095,256</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00461</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>13</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>2,830</u>	
13. Debt Service Levy in this 2010	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,830</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Waring Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	753	34	1	9	0
Fire	2,064	95	4	23	0
Prairie Dog	0	0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	2,817	129	5	32	0

County Treasurer's Motor Vehicle Estimate 129

County Treasurer's Recreational Vehicle Estimate 5

County Treasurer's 16/20M Vehicle Estimate 32

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04579

Recreational Vehicle Factor 0.00177

16/20M Vehicle Factor 0.01136

Slider Factor 0.00000

Waring Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	8,363	6,177	1,335
Receipts:			
Ad Valorem Tax	626	738	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3	0	0
Motor Vehicle Tax	34	33	34
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	8	4	9
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax	2,141	1,281	982
Interest on Idle Funds	287		
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,200	2,057	1,026
Resources Available:	11,563	8,234	2,361
Expenditures:			
Salaries & Wages	2,500	3,250	3,250
Employee Benefits	242	500	500
Supplies	344	0	0
Equipment	2,100	2,700	2,500
Other Operating	200	449	300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,386	6,899	6,550
Unencumbered Cash Balance Dec 31	6,177	1,335	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	6,299	6,899	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			4,189

Waring Township
FUND PAGE - FIRE

2010

Adopted Budget Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,059	1,342	749
Receipts:			
Ad Valorem Tax	2,173	2,023	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9	0	0
Motor Vehicle Tax	84	114	95
Recreational Vehicle Tax	3	5	4
16/20 M Vehicle Tax	14	15	23
LAVTR		0	0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,283	2,157	122
Resources Available:	3,342	3,499	871
Expenditures:			
City of Brownell	2,000	2,750	2,750
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,000	2,750	2,750
Unencumbered Cash Balance Dec 31	1,342	749	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,750	6,899	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			1,879

Waring Township
FUND PAGE

2010

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax		0	0
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax		0	0
Slider		0	0
County Treasurer	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Prairie Dog			
Unencumbered Cash Balance January 1	1,410	1,410	1,025
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	0		0
Recreational Vehicle Tax	0		0
16/20M Vehicle Tax	0		0
Slider	0		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	1,410	1,410	1,025
Expenditures:			
Prairie Dog Control	0	385	1,025
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	385	1,025
Unencumbered Cash Balance Dec 31	1,410	1,025	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,025	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	Yes	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of
Waring Township
Ness County

will meet on the 27th day of July, 2009, at 8:00 a.m., at 110 East Grand, Brownell, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	5,386	0.184	6,899	0.176	6,550	4,189	1.347
Fire	2,000	0.670	2,750	0.499	2,750	1,879	0.630
Prairie Dog			385		1,025		
Special Machinery							
Totals	7,386	0.854	10,034	0.675	10,325	6,069	1.977
Less: Transfers	0		0		0		
Net Expenditure	7,386		10,034		10,325		
Total Tax Levied	2,826		2,817		XXXXXXXXXXXXXX		
Total Assessed Valuation	3,432,869		4,272,293		3,109,515		
Township Assessed Valuation Only					2,983,230		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ronald O. Storey, Treas.
Township Officer

Waring Township

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	753	0.242	0
Fire	2,064	0.664	0
Prairie Dog	0		0
TOTAL	2,817	0.906	0

2009 Net Valuation (July 1 less NR Valuation) 3,109,515

Net Valuation Factor: 3,109.515

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

TOWNSHIP RESOLUTION

RESOLUTION NO. 2009-01

A resolution expressing the property taxation policy of the Board of Waring Township

with respect to financing the 2010 annual budget for Waring Township, Ness County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Waring Township budget exceed the amount levied to finance the 2009 Waring Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Waring Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Waring Township of Ness County, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 Waring Township budget as defined above.

Adopted this 27 day of July, 2009 by the Waring Township Board, Ness County, Kansas.

Waring Township Board

Chak W. Wahn

, Trustee

Donald D. Storer

, Treasurer

Wayne Richardson

, Clerk

(Attach a signed copy to the budget)

(Published in the Ness County News on Thursday, July 16, 2009.)-1t

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Ness County

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Less: Transfers	0		0		0		
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Total Assessed Valuation	3,432,869		4,272,293		3,109,515		
Township Assessed Valuation Only					2,983,230		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Pur Princ

Total

2007

2008

2009

0
0
0
0

0
0
0
0

0
0
0
0

*Tax rates are expressed in mills.

Donald O. Story, Treas.
Township Officer